



Growing Active

ORCHARD VILLAGE ANNUAL REPORT 2017





Our New Activity Center

On June 26, 2017, Orchard Village proudly opened a 5,200 sq. ft., multi-use Activity Center on our Skokie campus. The building was made possible by the Active Pursuits campaign—the organization’s first significant major gifts fundraising effort in more than a decade.

The Activity Center was custom-made to house Abilities in Motion, a new therapeutic recreation program tailored to the identified physical, cognitive and emotional goals of our clients.

The building features a commercial kitchen, a meeting room, and a 2,500 sq. ft. activity space, complete with basketball hoops. There is ample space for sports, fitness, art, music, drama, cooking, dance and more. And in August, we received a delivery of lots of great sports equipment—everything from basketballs to hula hoops—from The Sports Shed.

The Activity Center connects us to organizations in the community such as the Niles West DECA (Distributed Education Clubs of America) who have been sponsoring and participating in fun activities and events with our clients. The Activity Center also helps clients reach their goals by spending time with one another. Roxane, a long-time Orchard Village client says, “I always have fun here.” Bob likes the theater and drama clubs held at the Activity Center and Allen says “I like the parties and bingo. There’s always something for me.” Kathy and Richard loved the Halloween party held in the activity space. There’s something for everyone at the Activity Center!



Dear Friends of Orchard Village,

We are so excited to share with you the highlights of our fiscal year ending June 30, 2017.



**Orchard Village
Board of Directors
FY 2017**

Chair

Don Bielinski

Vice Chair

Stephen Green

Treasurer

David Ellis

Secretary

Catherine Brandell

Directors

Robert Bell

Ayad Jacob

Jack Kalina

Kathleen Knight

Michael Leong

Donna Pleason

Bryan Schneider

Dominic Verlotta

Steven Witz

- Orchard Village supported **292 clients and families** with intellectual and developmental disabilities, including Autism, this past year and employed 135 staff members. We placed 45 clients in new jobs in the community and supported an additional 75 to maintain their community jobs. 7 students graduated from Orchard Academy.
- With proceeds from our **Active Pursuits: Campaign for Client Success**, our dream of an Activity Center became a reality. It was featured in Chicago Architect magazine (Nov/Dec 2017 issue). The Activity Center is home to our new Therapeutic Recreation program, Abilities in Motion, which provides group and individual activities under the guidance of our Certified Therapeutic Recreation Specialist.
- Another exciting initiative, **InnOVations**, a vocational skills-building day program, opened after months of program development. The InnOVations program seeks to reduce the number of clients in sheltered workshops by providing them a path, through training and work internships, to community based employment.
- As one of only eleven organizations in the State of Illinois, Orchard Village was awarded a **Employment First** grant to provide job development and placement to clients currently attending workshops.
- Orchard Village held a number of successful **fundraising events** including our Auxiliary Luncheon, the 24th Annual Golf Classic, 12th Annual Cocktails for a Cause, and 30th Annual Blossom Gala. Orchard Village was also selected as one of four local non-profits to benefit from a portion of the proceeds of a major professional golf tournament, Rust-Oleum Championship, as part of the web.com PGA tour.

We are so grateful for the efforts of our committed Board of Directors, staff, donors, grantors and loyal volunteers on whom we depend each day. Thank you for being a part of the Orchard Village community!

A handwritten signature in black ink that reads "Stephen Green".

Stephen Green
Chair

A handwritten signature in black ink that reads "Allison Stark".

Allison Stark
President and CEO

Year in Review



**Special Event
Committees
FY 2017**

Auxiliary

Donna Ossorio
Auxiliary President

Roberta Bower
Ann O'Brien
Therese Rakushin
Annette Schwander
Carol Schwander
Sari Spector
Marcia Wineberg
Marguerite Wendell

Blossom Gala

Madeline Baumgartner
Stephen Green
Co-Chairs

Don Bielinski
Carolyn Eller
Lynda Evans
Kathleen Knight
Lyndsay Larson
Donna Ossorio
Donna Pleason
Therese Rakushin
Robin Robinson
Ellie Snell
Sue Stieber
Stacy Vavrik
Steven Witz

**Cocktails
for a Cause**

Abby Brandell
Chair

Kelli Beckel
Jen Gentile
Joe Imperato
Jessica Ponticelli
Kelsey Pucin
Andrew Redmond
Lisa Sanders
Michelle Schwartz
Andrew Silver
Stacy Vavrik
Wendi Wilson

Golf Classic

Michael Leong
Chair
Arnold Freeman
Jake Goldstein
Stephen Green
Christine Hadley
Shaun Kleinman
John Schickling

Statement of Activities for Year Ended June 30, 2017

REVENUE

Public Support

| | | |
|-----------------------------|-----------|----------------|
| Direct Contributions | \$ | 446,589 |
| Foundations and Trusts | | 112,700 |
| Total Public Support | \$ | 559,289 |

Direct Program Support

| | | |
|--|-----------|------------------|
| Fees and Grants from Government Agencies | \$ | 5,488,970 |
| Program Service Fees | | 954,275 |
| Total Direct Program Support | \$ | 6,443,245 |

Other Revenue

| | | |
|----------------------------|-----------|---------------|
| Interest, Rental, Other | \$ | 88,403 |
| Total Other Revenue | \$ | 88,403 |

Total Revenue

\$ 7,090,937

EXPENSES

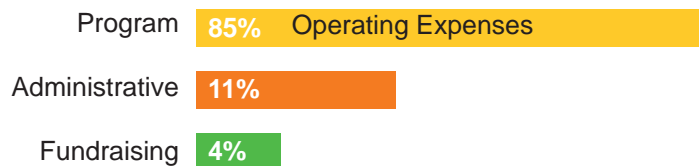
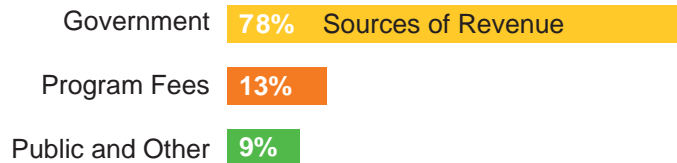
| | | |
|----------------------------|-----------|------------------|
| Program Services | \$ | 5,724,705 |
| Administration and General | \$ | 713,118 |
| Fundraising | \$ | 274,618 |
| Total Expenses | \$ | 6,712,661 |

Excess of Revenues Over Expenses

\$ 378,276

Change in Net Assets for Year Ended June 30, 2017

| | | |
|---------------------------------|-----------|----------------|
| Net Assets at Beginning of Year | \$ | 3,849,460 |
| Net Assets at End of Year | \$ | 4,227,736 |
| Excess (Deficiency) | \$ | 378,276 |



We Thank Our Donors

(Gifts received from July 1, 2016 thru June 30, 2017)

CORPORATIONS, FOUNDATIONS & ORGANIZATIONS

Accuity
Affordable Portables
Allyn Family Foundation
Alternate Power, Inc.
Aon Corporation
Aria Plumbing
Arnie Yusim Leasing
Aveda
Baird & Warner
BankFinancial
Baxter International Foundation
Belgian Chocolatier Piron
Bish Creative Display
Blaze Pizza
BMO Harris Bank
Bonefish Grill
Bono Consulting Inc
Bredemann Lexus
Calligraphy by Marsha
Campagnola
Ceres Foundation
Cheesecake Factory
Chicago Blackhawks
Chicago Bulls
Chicago Cubs
Chicago White Sox
Chicago Wolves
CIBC Bank USA
Circle of Service Foundation, Inc.
Coach's Corner
The Coleman Foundation, Inc.
ComEd
Continental Electrical Construction Co.
Co-op California Boutique
De Giulio Kitchen Design, Inc.
Dr.Scholl Foundation
Edmund & Alice Opler Foundation
Eisenberg Foundation for Charities
Elán Furs
Evanston School of Ballet Foundation
Fred J. Brunner Foundation
Galt Toys
The GE Foundation
General Cable
George Eisenberg Foundation
Globe Builders
Grainger Matching Charitable Gifts Program
Graziano's Brick Oven Pizza
Gymboree Play and Music
Happy Husky Bakery
Homan Foundation
Illinois State Council Knights of Columbus
Italian American Executives of Transporation
Jennings Chevrolet
JMB Insurance
John Crane Inc.
Kane County Cougars
Kappy's American Grill
Labor Management Cooperation Committee of Chicago
Lad and Lassie
Lakshmi Foundation
Laughing Acres
Level Construction
Levy Restaurants
Lou Malnati's
Lynfred Winery, Inc.
Macys

Marie Parie Boutique
McMaster-Carr Supply Company
Metropolis Performing Arts Center
Micro Makery
Moondance Foundation
Morton Grove Foundation
Nando's Peri Peri
Network For Good
Niles Township Corporate Fund
Northbrook Bank & Trust
Nothing Bundt Cakes
Oil Lamp Theatre
Pajeau Children's Foundation
Patricia Locke, Ltd.
PrimeSteel Corp
Ram Restaurant & Brewery
Raven & Dove Antiques and Gifts
Ravinia Festival
Redhead Piano Bar
Rice Foundation
Rivkin & Rivkin, Ltd
Rotary Club of Skokie Valley
Rowe-Thrush, Inc.
Rust-Oleum Foundation
Rust-Oleum Cares
Sacks Family Foundation
Shark Industries Ltd
Silver Corner
Skokie Community Foundation
Sky Deck Chicago
Sky Liquors
Speed-O-Lite Printing
Stella
Suits 20/20
Superior Optical
The Claim Company
The Dayton Foundation
The Mexican Shop
The Second City
Therap Services
Thrivent Fund
Township High School District 214
Truist, Inc.
United Way Metro Chicago
USTA, Midwest
Village Inn Pizzeria
Walgreens Boots Alliance
Walter & Caroline Sueske Charitable Trust
The Webb Foundation
Wilmette Harbor Rotary Club
Wines for Humanity
Witz Family Foundation
Woodward Charitable Trust

INDIVIDUALS (\$50+)

John Adams
John & Sarah Ailey
Beth Aldrich
Forouzan Alemzadeh
Rebecca Altmeyer
Arthur Alvarez
Leslie L. Amato
Matthew Amato
Stevan Arandjelovic
Michael Arbanas
Anne Archbald
Linda Artac
Martin Auz

Erin Baker
Joseph Baldassarre
Steve Baranoff
Brian Baranyi
Lisa Bareiss
Thomas Barrett
Douglas Basch
Benito Battung
Felyann Battung
Dave & Madeline Baumgartner
Mark & Shauna Beachle
Naomi Becker
Robert & Holly S. Bell
Nancy Bellis
Alex Benett
Marjorie Bengtson
Alex Bennett
Allen Berg
Charles & Elaine Berkot
Dorrit Bern
Rupan Bhandari
Don & Laura Bielinski
John C. Bierbusse
Kayle Birdoff
Joseph Birkenheier
John & Antoinette Bishof
Nick Black
Michelle Blackford
Michael & Vilma Bomben
Tony Bower
Wayne & Roberta Bower
Michelle Brady
Abby Brandell
Allissa Brandell
John & Catherine Brandell
James L. Brault
Janie Bress
Carol Jean Brown
Kathleen Brown
Laurence J. Bryar
James Brzezinski
Tim Buividas
Jennifer Burgess
Charles & Elaine Burkot
Marixsa Cabrera
Dan Callahan
Kala Kincaid Callahan
Mina Cardenas
Ross Carlson
Bret Carroll
Jason Casey
John & Heather Chait
Olga Childers
Alexander Chilow
Gina Chinino
Amy Chinn
Violet Clark
Jake Cocagne
Misha Coetzer
Minnie Cohan
Charles Cohen
Greg & Tanya Cohn
Gordon Coletta
Brian & Sarah Colgan
Kevin Cook
Karen Cooper
Michael Cortese
Jennifer Cotton

David Cox
Becca Cravens
Donald & Ellen Creinin
Carolyn Crockett
Mario G. Cumbo
Alex Curnow
Grace Curtis
Jim Czarnecki
Jon Dahlstrom
Ruth Dallas
Perry Danos
Alexander Dardi
Matthew De Nazarle
Bradley Deautsch
Maribeth December
Matthew & Joy F. Decker
Beverly DeJovine
Chris Demale
Carlton Depner
Bradley Deutsch
Brian & Kathleen Deveau
Ron & Beth Dipersio
Dan & Michelle Diversey
Dennis D. Dorman
Margaret A. Downey
John & Paula Duros
Cindy Eadon
Yvette Edelhart
Gary Eimerman
Judith Eisenbach
David Ellis
John & Carolyn Eller
Alyssa Erikson
Eric & JoAnn Eriksson
Julia Ernest
Lawrence & Janet Esposito
Elizabeth Etten
Lynda E. Evans
Alice Eysenbach
James Faust
Melissa Fetter
Marc Fienberg
Lidia Filus
Niel Fine
Patrick & Susan Flanagan
Matthew Follett
Mary Foster
Jerry Fox
Molly Fraker
Arnold & Dottie Freeman
Val Frenzel
Arnold Gaffen
Iris Ganz
Marlene Garber
Ronna Garry
Matthew Gaspari
Steve Gazda
Thomas Gehr
Jennifer Gentile
Larry & Janis Gentile
Paul Gentile
Rosemary Gerhard
Scott Gilbert
Diane Girona
Katherine Gloede
James & Janet Gniadek
Maryann Goetsch
James A. Goffee Jr.
Ilya Goldman

INDIVIDUALS, CONT.

Jake Goldstein
William Goldstein
Jacqueline Goldwag
Patricia Golin
Suzanne Marie Goorsky
Emily Gordon
Kimberly Gordon
Laurie Gordon
R. Murray, M. D. & Charlene S. Gordon
Randall & Linda Gordon
Rob Gotter
Angela Green
Charles Green
Conor Green
Nora Green
Stephen & Sabina Green
John Haben
Mary Kay Haben
Christine Hadley
Philip & Nicole Hadley
William Hagedorn
Marsha Halleck
Joe Halwax
Alan Hambourger
Jenna Hancock
Susan Harding
Linda Harkness
Nancy E. Harnett
Helene Harwood
Brittany Hay
Frances E. Henderson
Jerry B. Herb
Robert Held
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Caitlin Hodes
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Jason Houze
Louise Houze
Nels Howard
Terry Hueser
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Barry Hyman
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Stephanie Kaufman
Eva Kelly
Mary Kelly
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Robert & Paula Killian
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Pat Kinsella
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Timothy Knudsen
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Karen Koukal
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Steve & Elizabeth Kravetz
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Lyndsay Larson
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Julie Leman
Michael & Vanessa Leong
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Diane Levy
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Seth Markus
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Meagan Matern
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Barbara Megginson
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Martin Miretzky
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Elizabeth Moran
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Todd & Nancy Needlman
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Mendel Nudelman
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Ann O'Brien
Kevin & Dana Deane O'Connor
Paul O'Connor
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Jason & Marjory Oliva
Dale & Kathleen Olsen
Leonard & Donna Ossorio
T. David Overton
Terry Ozima

Daniel & Rebekah Pajak
Nancy & Val Palella
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Bob Pappano
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Shobhana Patel
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Gloria Petrella
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Benecio & Priscilla Primero
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Kelsey Pucin
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Emily Gault Resuary
Deborah Rheinstrom
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Brenda Rifensberry-Pantle
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Samantha Robinson
Jordan Robison
John Rodriguez
Rodolfo Rodriguez
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Beverly Rosenthal
Joanie Ross
Susan Rosseland
Mike & Melissa Ruiz
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Carolyn Rutstein
Robert & Frances Sachs
Ryan & Beth Satterfield
Greg Sauchuk
Susan Schauwecker
Monty Scher
Jordan Schmidt
Dolores Schmitt
Bryan Schneider
Madeleine Schneider
William Schultz
Annette Schwander
Carol Schwander
Tobie Selzer
Kathleen Shanahan
Phillip J. Shandling
Gerald Sherman
Jamie Sherr
Mimi Sherwin
Arlys Shikora
Eleanor Shinsky
Todd Siegel
Carolyn Sievert

Charles & Carolyn S. Skibo
Kathleen Slama
Anna Smith
Cameron Smith
Ellie Snell
Barbara Sobieszczyk
Heather Soto
Joanne Spata
David Spector
Sari Spector
Ed Stanford
Jean M. Stanley
Allison Stark & Brodie Austin
Shirley D. Stein
Ben Steinbuhler
Francine Storey
Miriam & Barry Swann
Florence Testa
Medwin Elise Textor
Robert A. Thrush
David Torres
Tracy Tossi
Dee Tounsel
Bonnie Traiman
Barry Trilla
Rochelle Trilling
Amy Tymoszesko
Tad Umbrell
Carmella Vacco
Kathleen A. Vaughan
Joe & Erika Vavrik
Stacy Vavrik
Dominic Verlotta
Nicole Viltz
Andy Voigt
Phyllis Volk
Christa Vrabel
Bryan Wagner
Claudia Wagner
William Walkup
Michael Walsh
Betty Walsten
Mike & Mary Ellen Walston
Mark & Midge Wegener
Judith D. Wehrmeister
Steven & Janet Weil
Lee Weinberg
Patricia Weinfuss
Jane Weiss
Marguerite Wendell
John & Dianne Wenzl
Keith Westerberg
Allie Williams
Jean Williams
Linda Williams
Marilyn Williams
Jackie Wilson
Claudia Wilson
Wendi Wilson
Marcia Wineberg
Andrew Wint
Judy Wischer
Anna Witek
Steven & Sally Witz
Marcia Wolf
James Wong
Mary Ann Young
Scott Wuggazer
Christine Yuelys-Miksis
Lawrence Zall
Casper Ziegler
Georgette Zimmerman
Carole Zwickel

Orchard Village Services and Programs

Major Communities Served

Arlington Heights
Chicago
Des Plaines
Evanston
Glencoe
Glenview
Highland Park
Lake Forest
Lincolnwood
Lisle
Morton Grove
Mount Prospect
Niles
Northbrook
Park Ridge
Rolling Meadows
Skokie
Wheeling
Wilmette
Winnetka

Residential Services | Helps people realize their dream to live in a home in the community, whether a 24-hour supervised group home or in their own apartment. Our staff actively works with residential clients to ensure that they are involved in their environments, are connected to family and friends and meaningfully engaged with their communities.

Vocational Services | Facilitates a client's desire for employment, either supported or competitive. Vocational staff listen to the needs and desires of our clients and assesses their skill sets. Comprehensive training ranges from resume development to career advancement. With individualized attention and ongoing support at the work site, clients are successful in their chosen careers.

InnOVations | Trains participants for a paid job in the community. Clients participate in work internships, job training, skill building, and therapeutic recreation. Programming and services are client-driven, and curriculum and activities are adjusted to adapt to the changing interests and skills of the participants.

Home-Based Support Services | Provides attentive service facilitation to clients living at home with their families or on their own in the community. As a unique complement, Orchard Village can provide its own trained Personal Support Workers for families who require reliable in-home care for a loved one. We also offer the services of our expert Behavior Analysts for clients wishing to improve their behaviors or increase skills.

Orchard Academy | Teaches the independent living, vocational and social skills necessary for 17 thru 21 year-olds in special education to transition successfully into adult life. Students find success in securing and retaining employment, learning to navigate public transportation, being involved in social activities, living on a budget, planning a daily menu, caring for their home and other skills essential to living on their own.



We empower people with developmental challenges to achieve fulfilling lives in their communities.

7660 Gross Point Road
Skokie, IL 60077
847.967.1800
Check out our new websites!
www.orchardvillage.org
www.orchardacademy.org