



Always there.

ORCHARD VILLAGE ANNUAL REPORT 2016





24/7

Always there.

“Twenty-four seven.” Call it business as usual for the fully trained, deeply caring and highly committed direct client support teams at Orchard Village. Totalling nearly 85 full and part-time professionals, each embodies and exemplifies the organization’s core values of integrity, responsibility, dignity and respect. They are determined to ensure the richest possible quality of life for the clients with developmental disabilities in their care. And they are proud to be making a powerful, positive impact on individuals, families and the surrounding community.

Dear Friend of Orchard Village,

We sincerely thank you for your continued interest in and support of Orchard Village during the past year. Whether through your generous dollars, volunteer hours spent or in-kind gifts, your thoughtfulness is most appreciated by our clients, families, Board and staff.

We are pleased to share with you some organizational highlights of the fiscal year ending June 30, 2016. As it has since 1972, Skokie-based Orchard Village played a vital role within the surrounding communities by serving as a valued partner to clients, families, employers, high schools and similar service providers. Working together, we provided fulfilling and esteem- building life experiences for the individuals with intellectual, developmental and other challenges in our care.

Despite the ongoing challenge posed by budgeting gridlock in Springfield and the threat of funding reductions, Orchard Village was again successful in navigating the economic climate this year. The organization ended the 2016 fiscal year in a solid financial position, with a modest surplus, sufficient cash and a growing endowment.

Orchard Village's fiscal year was the occasion for other significant accomplishments:

- The organization garnered major financial support from individuals, families and donors this year in response to our first-ever major gifts fundraising effort, "Active Pursuits: The Campaign for Client Success." This ongoing campaign supports the completion of a brand new, 5,200 sq. ft. Client Activity Center on our administrative campus along with the launch of two progressive new programs to better serve our residential client base.
- We served over 275 individuals across our program areas. We placed 43 individuals with disabilities in community based employment and helped another 68 maintain their community based position; our home based services program welcomed ten new families; we graduated five students from Orchard Academy and welcomed three new residents to our 24-Hour Residential program.
- State bureaus charged with evaluating the quality of our services once again commended our protocols and our work with clients. Just as important, agency wide satisfaction survey results praised Orchard Village on its commitment to person centered service planning and support of individual growth.
- Three esteemed individuals joined the ranks of our growing list of Orchard Village Hall of Fame members. Kathleen Knight, William Powell and Dominic Verlotta were recognized for their extraordinary and exemplary leadership, advocacy and support of Orchard Village.

As always, we are grateful for the efforts of our hard-working staff of nearly 150 full and part-time professionals; our highly committed Board of Directors; our generous donors, grantors and contributors; and more than 100 loyal volunteers on whom we depend each day. This year, in particular, we also acknowledge the work of Direct Support Staff, some of whom are highlighted in this report, for their daily dedication to the people we serve.

We hope you will continue to embrace Orchard Village in 2017 and in future years, especially in light of expected cuts in State funding. With your help, we will truly remain "always there."

Thank you for embracing Orchard Village.

Donald Bielinski
CHAIRMAN OF THE BOARD



**Orchard Village
Board of Directors
FY2015**

Chairman

Donald Bielinski

Vice Chair

Stephen Green

Treasurer

David Ellis

Secretary

Catherine Brandell

Directors

Jeffery Batara

Robert Bell

Beverly DeJovine

Ayad Jacob

Jack Kalina

Kathleen Knight

Howard Meyer

Donna Pleason

Bryan Schneider

Dominic Verlotta

Steven Witz



Orchard Village is
pleased to share thoughts
from some of our
unfailing dedicated direct
support staff members.



Errol Green

"I enjoy teaching our clients new skills, and then watching as they use those skills independently. It is a real pleasure to serve and support clients each day."



Glendora Brown

"My clients bring so much joy to my life! I feel that my purpose and calling is to love and nourish them and watch them grow. I love the smiles on their faces."



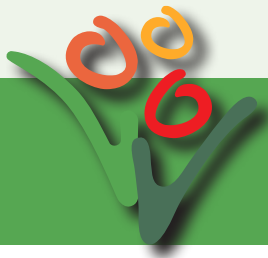
Jadwiga Tomaszewski

"I've tried many professions, but this is the job that makes me smile. Yes, some times it is hard—but I just give a little something extra and then the clients are happy. That makes me feel good. I like helping people."



Violet Andino-Olivares

"I feel privileged to have the opportunity to serve our clients. They have taught me so much and continue to surprise me with their love and appreciation. They are amazing people with so much to share."



Special Event Committees FY2016

Auxiliary

Donna Ossorio

President

Roberta Bower

Ann O'Brien

Therese Rakushin

Annette Schwander

Carol Schwander

Sari Spector

Marcia Wineberg

Marguerite Wendell

Blossom Gala

Madeline Baumgartner

Stephen Green

Co-Chairs

Golf Classic

Mike Leong

Chairperson

Arnold Freeman

Jake Goldstein

Stephen Green

Christine Hadley

Shaun Kleinman

John Schickling

Catherine Brandell

Don Bielinski

Stephen Green

Carolyn Eller

Lynda Evans

Kathy Knight

Lyndsay Larson

Donna Pleason

Therese Rakushin

Robin Robinson

Ellie Snell

Colin Stone

Kevin Stone

Stacy Vavrik

Steve Witz

Cocktails

for a Cause

Abby Brandell

Chairperson

Kelli Beckel

Ellen Blumenfeld

Jerrett Brotzman

Margret-Ann Ferrell

Jen Gentile

Joe Imperato

Petrina Lenart

Kelsey Pucin

Andrew Redmond

Lisa Sanders

Andrew Silver

Stacy Vavrik

Wendi Wilson

5K/3K

Race to Embrace

Charles Porter

Mary Robbins

Statement of Activities for Year Ended June 30, 2016

REVENUE

Public Support

Direct Contributions \$ 330,257

Foundations and Trusts 155,490

Total Public Support \$ 485,747

Direct Program Support

Fees and Grants from Government Agencies \$ 5,319,027

Program Service Fees 968,703

Total Direct Program Support \$ 6,287,730

Other Revenue

Interest, Rental, Other \$ 27,267

Total Other Revenue \$ 27,267

Total Revenue

\$ 6,800,744

EXPENSES

Program Services \$ 5,495,063

Administration and General 788,211

Fundraising 289,630

Total Expenses \$ 6,572,904

Excess of Revenues Over Expenses

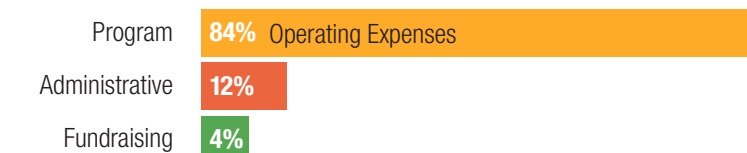
\$ 227,840

Change in Net Assets for Year Ended June 30, 2016

Net Assets at Beginning of Year \$ 3,626,335

Net Assets at End of Year \$ 3,849,460

Excess (Deficiency) \$ 223,125



We Thank Our Donors

(Gifts received from July 1, 2015 thru June 30, 2016)

CORPORATIONS, FOUNDATIONS & ORGANIZATIONS

ABC Bank	JMB Insurance
Adagio Teas	John Crane Inc.
Advance Electrical Supply Co.	Johnny's Kitchen & Tap
Allyn Family Foundation	Jump Zone Niles
American Standard	Kittleman & Associates
Aria Plumbing LLC	Labor Management Cooperation
Assurance Heating & Air Conditioning	Committee Of Chicago
Atul Karkhanis Architects, Ltd	Lad & Lassie Shop
Auction Merchandise Source	Language Stars
Baird & Warner	Laughing Acres
Bank Financial	Le Creuset
Baxter International Foundation	Lester & Edward Anixter
Benefit Cosmetics	Family Foundation
Beth's Little Bake Shop	Lettuce Entertain You
Bish Display	Life's Plan, LLC
Bloomington's At Old Orchard	Light Source Unlimited
Bono Consulting Inc	Loop Capital
Bredemann Lexus	Lucky Strike
Campagnola	Lynfred Winery, Inc
Ceres Foundation	Maggiano's Little Italy
Chicago Architecture Foundation	Mark Morton Memorial Fund
Chicago Bears	Mayer Brown LLP
Chicago Botanic Garden	McMaster-Carr Supply Company
Chicago Community Trust	Metropolis Performing Arts Centre
Chicago Cubs	Moller Financial Services
Chicago Master Singers	Moondance Foundation
Chicago White Sox	Morton Grove Foundation
Chipotle	Music Institute Of Chicago
Circle of Service	Music Of The Baroque
Coleman Foundation	New Balance North Shore
Commonwealth Edison Company	Niles Family Fitness Center
Continental Electrical Construction Company	Niles Township Corporate Fund
Corepower Yoga	Northbrook Bank & Trust
Dailey Method Northshore	Northbrook Symphony
Days Inn Lincoln Park - North	Northlight Theatre
Dr. Scholl Foundation	Oceanique Restaurant
Edmond & Alice Opler Foundation	Pajeau Children's Foundation
Edward Fox Photography	Patricia Locke, Ltd.
Eisenberg Foundation	PNC Bank
Elan Spa & Hair	Potash Corp
Evanston School Of Ballet	Private Bank
Evanston Symphony Orchestra	Raven & Dove Antique & Gifts
First Presbyterian Church Of Wilmette	Reed Elsevier Cares
Fox And Hound	Revolution Brewing
Galt Toys	Rice Foundation
General Cable	Rivkin & Rivkin, Ltd
Generation Brands	Roger Beck Photography
Glessner House Museum	Rowe-Thrush
Goodman Theatre	Rustoleum Cares
Grand Victoria Casino	Sacks Family Foundation
Hackberry Partners	Samuel Weinstein Family Foundation
Hamilton Lakes Dentistry	Second City
Heaven Meets Earth Yoga	Sips On Sherman
Hilton Garden Inn North Shore/Evanston	Skokie Community Fund
Hirsch Brick & Stone	Sons And Daughters Of Italy In America
Homan Foundation	Speed-O-Lite Printing
HSBC Philanthropic Programs	Sport's Clips Evanston
Illinois State Council Knights Of Columbus	Suits 20/20
io Improv	Superior Optical
Italian American Executives	Sybaris
on Transportation	Target Rosemont
Jennings Chevrolet /Volkswagen	Teddie Kossof Salon and Spa
	The Mexican Shop

Tighthead Brewing Company
Vibrato
Vino Van Gogh
Vito Rade Photography
W.W. Grainger, Inc.
Walgreens
Walt Disney World
Walter & Caroline Sueske
Charitable Trust
Webb Foundation
Windy City Fieldhouse
Wines For Humanity
Witz Family Foundation
Woodward Charitable Trust
Zanies Comedy Nite Club

INDIVIDUALS (\$50+)

Linda Abbott
Bruce Aguirre
John & Sarah Ailey
Leslie Amato
Matthew Amato
Larry & Karen Anderson
Norman & Judy Andrews
Jim Anixter
Stevan Arandjelovic
Eric & Karen Arneson
Togai Atac
Walter Bandi
Steve Baranoff
Douglas Basch
Robert & Holly Bell
Alexa Berg
Allen Berg
Bruce Betts
Bill & Cindy Bianchi
Donald & Laura Bielinski
John Bierbusse
John Biggs
Joseph Birkenheier
Susan Blumenfeld
Danna Bohall
Susan Bohm
Lena Borre
Darren Boundy
Wayne & Roberta Bower
Karen Bowman
Abby Brandell
John C. Brandell
John & Cathy Brandell
Michael Breen
Kevin And Catie Brennan
Janie Bress
Charles & Carol Brown
Eric Brown
Kathleen Brown
Steve Brown
Lee & Barbara Bunka
Charles & Elaine Burkot
Dan & Ilene Burns
Michael Burti
Mike Butz

Lorine Byrne
Elvin Byrom
Kala Kincaid Callahan
Dan Callahan
Jill Carlisle
John Carroll
Carlo Cavallro
John Cencig
Michael & Cindy Chaidez
Debra Chidester-Clampitt
David Chorley
David Ciccone
Violet Clark
Minnie Cohan
Steven Cohen
Chris Collins
Michael Cortese
Fred Costello
Frank Curkov
David Curley
Kim Curnyn
Jon Dahlstrom
Christina D' Ambrosio
Vito D'Ambrosio & Gail Carey
Perry Danos
Maribeth December
Matthew & Joy Decker
Beverly Dejavine
Jeanne Denison
Dan & Michelle Diversey
Dennis Dorman
Margaret Downey
James Dudek
Hal Dunne
John & Paula Duros
Yvette Edelhart
Gary Eimerman
Barbara Elazari
John & Carolyn Eller
David Ellis
Jeni Ensslin
Danny Epstein
Eric & Joann Eriksson
Jennifer Etten
Lynda Evans
Todd Evans
Isabel Fabre
Barry Feinberg
Jay Ferguson
Ed & Carol Finnegan
Andrew Fleming
Tony Fout
Molly Franker
Adam Freeman
Val Frenzel
Arnold Gaffen
Marty Gallagher
Steve Gazda
Joanie Gehr
Laura Gennaro
Jennifer Gentile
Larry & Janis Gentile
Michael Gentile

INDIVIDUALS, CONT.

Dryden Geronimi	Lori Kleinerman	Spring Napier	Stanley Slabas
Mark Gibson	Rick Klinker	Alexandra Natsis	Sam Sloane
Scott Gilbert	Jospeh & Diane Kluss	Margret-Ann Natsis	Ellie Snell
Joe Gilmo	Rich Klosowski	Dina Nelson	Charlotte Sorci
Perry Glait	Kathleen Knight	Carl Neumann	Joanne Spata
James & Janet Gniadek	Darren Koch	Susan Nguyen	Sari Spector
Maryann Goetsch	Joseph Koesters	Aaron Noparstak	Allison Stark & Brodie Austin
Clinton Golden	Gordon Krautsack	Corey Noland	Greg & Tina Stasi
Marlene Golden	Jane Kuntz	Ann O'Brien	Jeff & Michelle Stasi
Ron Golden	Peter Kuntz	Martha O'Bryan	Michael & Rita Stasi
Jake Goldstein	Donald & Theresa Lambrigger	Kevin, Dana & Deane O'Connor	Tom Steffen
Patricia Golin	Danielle Lamy	Paul O'Connor	Shirley Stein
Suzanne Goorsky	Charlie Lang	Brent Ohrman	Ben Steinbuhler
Randall & Linda Gordon	Cathy Lange	Martin Oliff	Scott & Marcia Stern
Rob Gosma	Lyndsay Larson	Leonard & Donna Ossorio	Susan Stieber
Rob Gotter	Jeffery Later	Val & Nancy Palella	Colin Stone
Marley Gottstein	Benjamin Laube	Bob Pappano	Kevin Stone
Barry Gray	Mark & Judy Laube	Shobhana Patel	Tracy Strzempek
Robert Grabner	Roger Laurella	Ushama Patel	Eric Stupnitsky
Charles Green	Allen Lazar	William Paullin	Kevin Sullivan
Stephen & Sabina Green	Carol Leiggi	Michelle Perry	Robert Taylor
Ruvane & Clara Grossman	Michael & Vanessa Leong	Ellen Phillips	Florence Testa
Christine Hadley	Stephen Lewis	Michael Pisanelli	Medwin Textor
William Hagedorn	Andrew Limouris	Gary & Donna Pleason	Robert Thrush
Julia Hagwood	John Little	Jessica Ponticelli	Dee Tounsel
Alan Hambourger	William Lloyd	Tyler Ponticelli	Bonnie Traiman
Kristen Hamilton	Claudette Lobo	Charles Porter	Rochelle Trilling
Jenna Hancock	Connie Loeffl	Monica Possekel	Tad Umbrell
Susan Harding	Diane Lohr	Anthony & Pamela Raia	Dan Vanaken
Tom & Kelly Harsanyi	William Lowendick	Therese Rakushin	Del Vasey
Helene Harwood	Alan Ludwig	John Ramaker	Shari Vass
Matt Hasmonck	Joseph Macejak	Dillon Reid	Joe & Erika Vavrik
Bill Heffernan	Paul Majauskas	Kurt Reif	Stacy Vavrik
Lee Henderson	David Mak	Jim Reynolds	Terry Velan
Jerry Herb	Richard Mandel	Charles Rice	Dominic Verlotta Jr.
Stuart & Sue Hertzberg	Michael Manfield	Mary Robbins	Nicole Viltz
John Hinard	Rick Marder	Bradley Roberts	Chris Vincent
Les & Marlene Hodges	Mark Marshall	Robin Robinson	Dan Vishny
Fred Holbert	Bob Marwin	John Rodriguez	Loren Vogenthaler
Steve Holtz	Meagen Mattern	John Roeser	Phyllis Volk
James Hopp	Kristen Mayer	Joanie Ross	Joel & Ann Wallin
James & Barbara Horrell	Mike Mayworm	Susan Rosseland	Lynda Wallis
Ken House	Arlene Mayzel	Jan Roy	David Wasserman
Brian Houze	James McClung	Cindy Rubin	Alberto Weber
Jason Houze	Robert McDonald	Joan Rutka	Mark & Midge Wegener
Aaron Hughes	Arthur & Anne McGivern	John Rynes	Michael Weiss
Heather Hughes	Donald & Sandra Mckay	Robert & Frances Sachs	Marguerite Wendell
Elaine Igelman	Laura McMahon	Justin Salomon	William White
Joseph Imperato	Timothy McMahon	Ryan & Beth Satterfield	Marilyn Williams
Richard & Nettie Isenberg	Karl Meehan	Greg Sauchuk	Wendi Wilson
Ayad Jacob	Jeanette Meyers	Susan Saucier	Marcia Wineberg
Jerry Jaeger	Michael Meyers	Gary Schaefer	Mark Winters
Ernest January	Mike Mikhail	Susan Schauwecker	Judy Wischer
Garry Janunal	Michael & Christine Miksis	Jordan Schmidt	David Witz
John Rynes & Mary Lou Johns	Olive Millan	Dolores Schmitt	Steve & Sally Witz
Mural Josephson	Diana Mini	Bryan Schneider	Marcia Wolf
Tim Josupait	Martin Miretzky	David Schneider	Grace Wright-Curtis
Jack & Kathy Kalina	Jeanne Moberly	Annette Schwander	Jerry Yusim
Julie Kaplan	Elizabeth Moran	Carol Schwander	Lawrence Zall
Joe Karales	Jim & Trish Morris	Peter Sellis	Leslie Zelenko
Peter & Mary Katris	James Moulton	Tobie Selzer	
Mary Kelly	Barbara Mueller	John & Anne Seral	
Samuel Kessler	Homer Muir	Robert Shapiro	
Robert & Paula Killian	Kenneth Muller	Gerald Sherman	
Shaun Kleinman	Brian Murphy	Carolyn Sievert	
Philip & Mary Jane Klein	Lynn Nani	Charles & Carolyn Skibo	

Orchard Village Services and Programs

MAJOR COMMUNITIES SERVED

Arlington Heights
Chicago
Des Plaines
Evanston
Glencoe
Glenview
Highland Park
Lake Forest
Lincolnwood
Lisle
Morton Grove
Mount Prospect
Niles
Northbrook
Park Ridge
Rolling Meadows
Skokie
Wheeling
Wilmette
Winnetka

Residential Services | Help people realize their dream to live in a home in the community, whether a 24-hour supervised group home or in their own apartment. Our staff actively works with residential clients to ensure that they are involved in their environments, are connected to family and friends and meaningfully engaged with their communities.

Vocational Services | Facilitate a client's desire for employment, either supported or competitive. Vocational staff listens to the needs and desires of our clients and assesses their skill sets. Comprehensive training ranges from resume development to career advancement. With individualized attention and ongoing support at the work site, clients are successful in their chosen careers.

Home-Based Support Services | Provide attentive service facilitation to clients living at home with their families or on their own in the community. As a unique complement, Orchard Village can provide its own trained Personal Support Workers for families who require reliable in-home care for a loved one. We also offer the services of our expert Behavioral Analysts for clients wishing to improve their behaviors or increase skills.

Orchard Academy | Teach the independent living, vocational and social skills necessary for 17 thru 21 year-olds in special education to transition successfully into adult life. Students find success in securing and retaining employment, learning to navigate public transportation, being involved in social activities, living on a budget, planning a daily menu, caring for their home and other skills essential to living on their own.



*We empower people with developmental
challenges to achieve fulfilling lives
in their communities.*

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